

**CERTIFICATE**

2012

To the Clerk of Atchison, State of Kansas  
We, the undersigned, officers of

**Lancaster Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget			
Table of Contents:			Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase			5			
Fund K.S.A.						
General	79-1962	6	20,000	15,337	1,988	
Debt Service	10-113					
Road	68-518c	7	99,015	79,073	12,875	
Special Road	80-1413					
Noxious Weed	2-1318					
Fire Protection	80-1503	8				
Cemetery	21-1403	8	750	658	.108	
Special Machinery		7				
Totals		xxxxxx	119,765	95,068	14,971	
Budget Summary		9				
Neighborhood Revitalization			Is a Resolution required? No			
Resolution						
Final Assessed Valuation:	County Clerk's Use Only					
Lancaster Township	6,142,010					
Huron City	188,486					
Lancaster City	1,385,969					
Total Assessed Valuation	7,716,465 0					
	Nov. 1, 2011 Valuation					

Assisted by:

Address:

Attest: Oct 12, 2011

Pauline M Lee  
County Clerk

Donald Strick  
John Schen  
Charles Voller

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Lancaster Township

2012

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$	<u>94,228</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>94,228</u>
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ _____	45,734
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ _____	208,740
5b. Personal Property 2010	- _____	229,918
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	+ _____	22,375
7. <b>Total Valuation Adjustment</b> (Sum of 4, 5c, 6)		<u>68,109</u>
8. Total Estimated Valuation July 1, 2011		<u>7,712,826</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>7,644,717</u>
10. Factor for Increase (7 divided by 9)		<u>0.00891</u>
11. Amount of Increase (10 times 3)	+ \$	<u>840</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u><u>95,068</u></u>
13. <b>Debt Service Levy in this 2012</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u><u>95,068</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lancaster Township

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	2,250	295	5	282	0
Debt Service		0	0	0	0
Road	91,327	9,595	134	2,390	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
Cemetery	651	69	1	17	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	94,228	9,959	140	2,689	0

County Treasurer's Motor Vehicle Estimate 9,958

County Treasurer's Recreational Vehicle Estimate 140

County Treasurer's 16/20M Vehicle Estimate 2,689

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.10568

Recreational Vehicle Factor 0.00149

16/20M Vehicle Factor 0.02854

Slider Factor 0.00000

2012

Lancaster Township

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2010</b>	<b>Current Amount for 2011</b>	<b>Proposed Amount for 2012</b>	<b>Transfers Authorized by Statute</b>
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



Lancaster Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	14,809	16,509	3,247
Receipts:			
Ad Valorem Tax	10,864	2,250	xxxxxxxxxxxxxxxxxx
Delinquent Tax	71		
Motor Vehicle Tax	1,891	1,359	295
Recreational Vehicle Tax	31	23	5
16/20 M Vehicle Tax		315	282
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	3,566	2,420	834
treasurer balance January		371	
Treasurer Balance December	-371		
Insurance refund	2,936		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>18,988</b>	<b>6,738</b>	<b>1,416</b>
<b>Resources Available:</b>	<b>33,797</b>	<b>23,247</b>	<b>4,663</b>
Expenditures:			
Officers Pay	3,834	5,013	5,013
Salaries & Wages	200		
Employee Benefits	7,350	7,000	7,000
Supplies & Publication	118	150	150
Equipment			
Buildings Maintenance			
Insurance	5,786	7,837	7,837
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>17,288</b>	<b>20,000</b>	<b>20,000</b>
Unencumbered Cash Balance Dec 31	16,509	3,247	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	19,663	20,000	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			20,000
Tax Required			15,337
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			15,337

Lancaster Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	0	823
Receipts:			
Ad Valorem Tax	79,692	91,327	xxxxxxxxxxxxxxx
Delinquent Tax	524		
Motor Vehicle Tax	9,326	9,929	9,595
Recreational Vehicle Tax	128	165	134
16/20M Vehicle Tax	2,575	2,298	2,390
Slider			0
Special Highway/Gasoline Tax	7,571	7,000	7,000
Treasurer Balance January	3,123	4,131	
Treasurer Balance December	-4,131		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>98,808</b>	<b>114,850</b>	<b>19,119</b>
<b>Resources Available:</b>	<b>98,808</b>	<b>114,850</b>	<b>19,942</b>
Expenditures:			
Officers Pay		1,700	1,700
Salaries & Wages	24,520	30,000	30,000
Employee Benefits			
Road Maintenance			
Road Materials	48,162	68,783	54,315
Equipment	26,126	13,000	13,000
supplies		544	
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>98,808</b>	<b>114,027</b>	<b>99,015</b>
Unencumbered Cash Balance Dec 31	0	823	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	110,744	114,027	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			99,015
Tax Required			79,073
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			79,073

<b>Special Machinery</b>	
K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	24,107
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
FEMA	45,956
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>70,063</b>
<b>Total Expenditures</b>	<b>13,181</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>56,882</b>

Lancaster Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Fire Protection</b>	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
treasurer balance January		0	
treasurer balance December			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			0

Adopted Budget

<b>Cemetery</b>	Prior Year	Current Year	Proposed Budget
	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	0	0	5
Receipts:			
Ad Valorem Tax	567	651	xxxxxxxxxxxxxx
Delinquent Tax	4		
Motor Vehicle Tax	71	70	69
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	17	16	17
Slider			0
treasurer balance January	20	17	
treasurer balance December	-17		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>663</b>	<b>755</b>	<b>87</b>
<b>Resources Available:</b>	<b>663</b>	<b>755</b>	<b>92</b>
Expenditures:			
Alderson Cemetery	663	750	750
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>663</b>	<b>750</b>	<b>750</b>
Unencumbered Cash Balance Dec 31	0	5	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	750	750	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			750
Tax Required			658
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			658



NOTICE OF BUDGET HEARING

2012

The governing body of  
**Lancaster Township**  
**Atchison**

will meet on September 26, 2011 at 8:00 pm at Huron Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Don Stucker, Township Clerk and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	17,288	1.499	20,000	0.296	20,000	15,337	1.989
Debt Service							
Road	98,808	13.916	114,027	15.196	99,015	79,073	12.877
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	663	0.099	750	0.109	750	658	0.085
Special Machinery	13,181						
Totals	129,940	15.514	134,777	15.601	119,765	95,068	14.951
Less: Transfers	0		0		0		
Net Expenditure	129,940		134,777		119,765		
Total Tax Levied	93,286		94,228		xxxxxxx		
Total Assessed Valuation	7,450,774		7,601,020			7,712,826	
Township Assessed Valuation Only						6,140,500	

Outstanding Indebtedness,

	2009	2010	2011
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Donald Stucker, Clerk

Township Officer

Official Publication  
NOTICE OF BUDGET HEARING

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BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auth. for Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	17,288	1.499	20,000	1.296	20,000	15,337	1.989
Debt Service							
Road	98,808	13.916	114,027	15.196	99,015	70,073	12.877
Special Road							
Noxious Weed							
Fire Protection	663	0.099	750	0.109	750	658	0.085
Cemetery	13,181						
Special Mach.	129,940	15.514	134,777	15.601	119,765	95,068	14.951
Totals	0		0		0		
Less: Transfers	129,940		134,777		119,765		
Net Expenditure	93,286		94,228				
Total Tax Levied							
Total Assessed Valuation	7,450,774		7,601,020		7,712,826	6,140,500	
Twp. Assessed Valuation Only							
Outstanding Indebtedness January 1							
2009			2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

\* Tax rates are expressed in mills.

Don Stucker, Clerk, Township Officer  
September 3, 2011